



# *Plainview - Old Bethpage CSD*

## *2016-2017*

*Middle Schools*  
*Budget*

*March 14, 2016*



# Middle School Points of Pride

## Curriculum and Instruction

- ✓ English & Social Studies Curriculum Implementation, Benchmarking, Hour of Code, Hackathon

## Instructional Technology

- ✓ One to One Initiative, STEAM, Technology & Music Labs

## Social/Emotional Learning

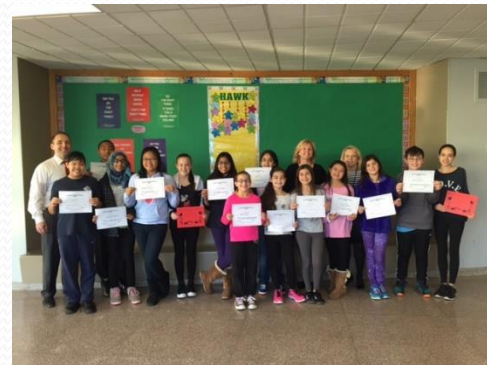
- ✓ Bullying Prevention Programs, Digital Citizenship Week, P.R.I.D.E & R.E.S.P.E.C.T. Programs

## Educational Field Trips

- ✓ Experiences for all students in grades 5 -8 with a culminating overnight 8<sup>th</sup> grade field trip

## Community Relations

- ✓ Informational Parent Nights, Use of Social Media to Communicate with Parents, Monthly reports at PTA Meetings, Incoming Transition Meetings



## Mattlin Middle School

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2020-502-32-00-00	Supplies-Office	618	1,181	1,200	1,200	Office supplies for main office
2020-581-32-00-00	Supplies - Copy Machine	0	0	2,100	2,100	Copy machine supplies
2110-250-32-00-00	Instructional Equipment	3,407	40,338	143,333	40,000	Science equipment, furniture & 3D printer
2110-260-32-00-00	Non- Instructional Equipment	3,035	4,227	19,900	9,010	White Boards, teacher & administrative furniture.
2110-412-32-00-00	Repairs	750	2,286	2,986	3,315	Repair of building wide equipment
2110-481-32-00-00	Textbooks	60,958	84,827	80,588	101,067	Textbooks
2110-520-32-00-00	Instructional Supplies	51,020	54,496	74,614	63,463	Classroom supplies and Robotics
2110-525-32-00-00	Repairs - Parts	0	647	500	500	Parts to repair office equipment
2110-580-32-00-00	Copy Paper	8,936	12,280	12,000	15,013	Copy paper
2810-553-32-00-00	Supplies - Guidance	675	988	1,000	1,000	Guidance supplies
2815-554-32-00-00	Supplies - Health Science	1,023	1,033	1,050	1,200	Nurse's office health supplies
2850-505-32-00-00	Supplies - Clubs	1,135	2,199	1,500	4,300	Co-curricular club supplies
		<b>\$131,557</b>	<b>\$204,502</b>	<b>\$340,771</b>	<b>\$242,167</b>	

55.4%

66.6%

-28.9%



## Plainview-Old Bethpage Middle School

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2020-502-36-00-00	Supplies-Office	695	704	800	1,000	Office supplies for main office
2020-581-36-00-00	Supplies - Copy Machine	524	2,900	3,398	2,693	Copy machine supplies
2110-250-36-00-00	Equipment - Instructional	1,706	1,537	141,386	40,000	Science equipment, furniture & 3d printer
2110-260-36-00-00	Equipment - Non-Instructional	1,277	846	20,382	6,481	Music Studio and Robotics furniture
2110-412-36-00-00	Contractual and Other	750	750	2,050	2,560	Repair of building wide equipment
2110-481-36-00-00	Textbooks	52,628	68,908	82,520	102,912	Textbooks
2110-520-36-00-00	Supplies - Instructional	38,614	45,761	70,405	62,510	Classroom supplies and Robotics
2110-525-36-00-00	Supplies - Parts	0	0	200	300	Parts to repair office equipment
2110-580-36-00-00	Supplies - Copy Machine	19,155	17,920	17,753	16,429	Copy paper
2810-553-36-00-00	Supplies - Guidance	742	206	1,000	1,000	Guidance supplies
2815-554-36-00-00	Supplies - Health Science	982	1,006	1,090	1,090	Nurse's office health supplies
2850-505-36-00-00	Supplies - Clubs	1,172	998	3,100	4,950	Co-curricular club supplies

<u>\$118,245</u>	<u>\$141,536</u>	<u>\$344,083</u>	<u>\$241,924</u>
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	19.7%	143.1%	-29.7%
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# Budget Supports

## Focus for 2016-2017

- Expanding One-to-One Initiative into Grades 7 and 8
- Providing Additional Texts for Classroom Libraries
- Enhancing Instructional Spaces: Library, Existing Computer Labs, and FACS Rooms
- Updating World Language Textbooks to Enhance Vertical Curriculum Alignment



# POB Schools: A Smart Investment

# Thank You

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